

UIUC FY19 Utility Budget and Rate Approval

The following rates have been reviewed with the University of Illinois Campus Administration and have been approved for usage beginning July 1, 2018 and ending June 30, 2019.

Commodity	FY 2018 Rates	FY 2019 Proposal	% Increase/(Decrease)
Steam (per klb)	\$21.28	\$21.59	1.4%
Electric (per kwh)	\$0.0782	\$0.0794	1.6%
Chilled Water (per MBTU)	\$14.51	\$14.03	(3.3%)
Water (per kgal)	\$4.18	\$4.13	(1.1%)
Sanitary (per kgal)	\$3.35	\$3.38	0.7%

The above rates include:

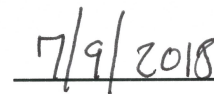
- Fuel Costs
- Purchased Utility Costs
- Personnel Costs
- Operations and Maintenance Costs
- Repair and Replacement Costs
- Distribution Costs
- Debt Service Normalized over time
- A portion of FY15, FY16 and FY17 Cost Under/Over Recovery

The above rates exclude:


- Per-2009 Utility Deficit Recovery which is to be recovered from each customer group and is not included in the rate process.
- Energy Performance Contracting debt or Energy Conservation funding.



Kent Reifsteck – Director Utilities and Energy Services



Date



Helen Coleman – interim Exec. Dir. UIUC Facilities and Services



Date