



## FY21 Utility Budget and Rate Approval

The following rates have been reviewed with the University of Illinois at Urbana Champaign Office of the Provost and have been approved for use as of July 1, 2020.

Commodity	FY 2020	FY 2021	% Increase/(Decrease)
Steam (per klb)	\$21.19	\$18.17	(14.3%)
Electricity (per kwh)	\$0.0786	\$0.0841	6.8%
Chilled Water (per mbtu)	\$12.98	\$14.03	8.0%
Water (per kgal)	\$3.83	\$3.97	3.8%
Sanitary (per kgal)	\$3.43	\$3.67	7.1%

The above rates include:

- Fuel Costs
- Purchased Utility Costs
- Personnel Costs
- Operations and Maintenance Costs
- Repair and Replacement Costs
- Distribution Costs
- Debt Service Normalized over time
- FY17, FY18, and FY19 Under/Over Recovery

The above rates exclude:

Pre-Fiscal Year 2009 Utility Deficit Recovery which is recovered separately from each customer group is not included in the rate process.

Robert R. Roman, Director  
Facilities & Services, Utilities and Energy Services

9/1/20

Date

*Mohamed Attalla*  
Mohamed Attalla (Sep 10, 2020 11:05 CDT)

Mohamed M. Attalla, Executive Director  
Facilities & Services

09/10/2020

Date