



FY23 Utility Budget and Rate Approval

The following utility commodity rates have been reviewed with the University of Illinois at Urbana Champaign Office of the Provost and have been approved for use as of July 1, 2022.

Commodity	FY 2022	FY 2023	% Increase/(Decrease)
Steam (per klb)	\$18.41	\$22.70	23%
Electricity (per kwh)	\$0.0882	\$0.1011	15%
Chilled Water (per mmbtu)	\$14.16	\$16.04	13%
Water (per kgal)	\$4.66	\$4.87	4%
Sanitary (per kgal)	\$4.49	\$4.59	2%

The above rates include the following Utility Production and Distribution Costs:

- Fuel Costs (natural gas, electricity)
- Purchased Utility Costs (water, sanitary)
- Personnel Costs
- Operations and Maintenance Costs
- Repair and Replacement Costs
- Debt Service Normalized over time
- FY18, FY19, and FY20 Under/Over Recovery

Robert Roman, Director
Facilities & Services, Utilities and Energy Services

7-20-22

Date

Ehab Kamarah, Interim Associate Vice Chancellor &
Executive Director of Facilities & Services

7/20/2022

Date