



FY25 Utility Budget and Rate Approval

The following utility commodity rates have been reviewed with the University of Illinois at Urbana Champaign Office of the Provost and have been approved for use as of July 1, 2024.

Commodity	FY 2024	FY 2025	% Increase/(Decrease)
Steam (per klb)	\$26.09	\$28.64	10%
Electricity (per kwh)	\$0.1145	\$0.1204	5%
Chilled Water (per mmbtu)	\$18.10	\$20.17	11%
Water (per kgal)	\$5.59	\$6.70	20%
Sanitary (per kgal)	\$6.22	\$7.03	13%
Natural Gas (per therm)	\$.475	\$.511	8%
Hot Water (per mmbtu)	\$21.74	\$23.87	10%
Vendor Supplied Utility Service Charge (monthly per account)	\$0	\$4.19	100%

The above rates include the following Utility Production and Distribution Costs:

- Fuel Costs (natural gas, electricity)
- Purchased Utility Costs (water, sanitary)
- Personnel Costs
- Operations and Maintenance Costs
- Repair and Replacement Costs
- Debt Service Normalized over time
- FY21, FY22, and FY23 Under/Over Recovery

Robert Roman, Director
Facilities & Services, Utilities and Energy Services

8/22/24

Date

Jeffrey Angiel, Associate Vice Chancellor &
Executive Director of Facilities & Services

8/23/24

Date