



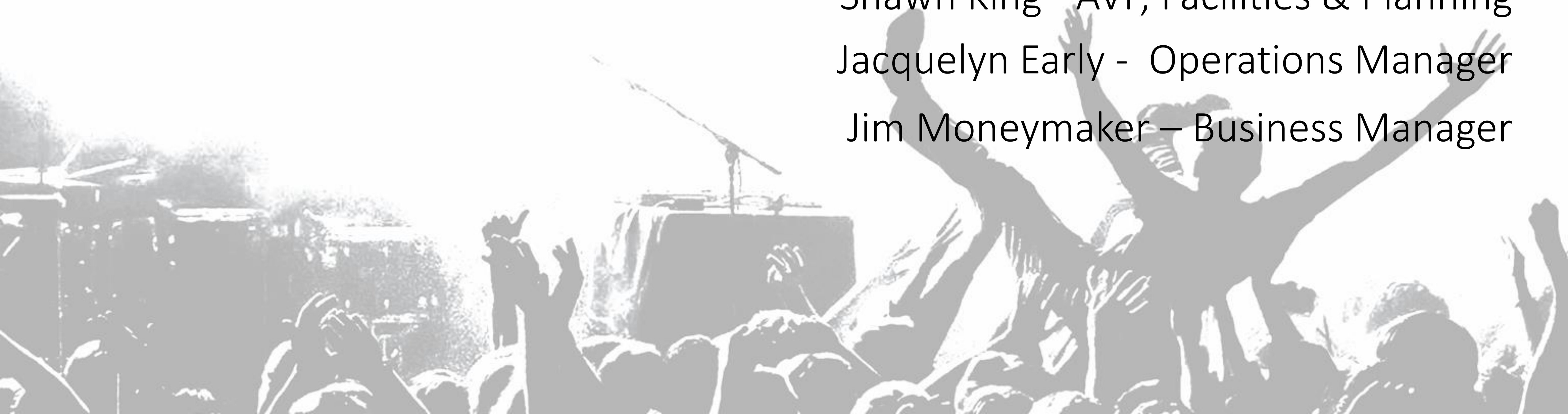
# **WAG's to the Second Decimal – Project Managers Budget Estimates Made Easy**

**Presented By: EWU Facilities Team:**

Shawn King - AVP, Facilities & Planning

Jacquelyn Early - Operations Manager

Jim Moneymaker – Business Manager





# Meet the Team

## EWU Facilities & Planning



**Shawn King**  
AVP, Facilities & Planning



**Jim Moneymaker**  
Business Manager



**Jacquelyn Early**  
Operations Manager



**In memory of Steve Deines**  
Colleague, Mentor, Friend



# Budget Estimate - Full Circle

Four Easy Steps for Project Managers

## PM Creates Budget Estimate Sheet

*Comprehensive budgeting tool for all size and scope of projects from major capital to in-house shops projects.*

## PM Submits Capital Request

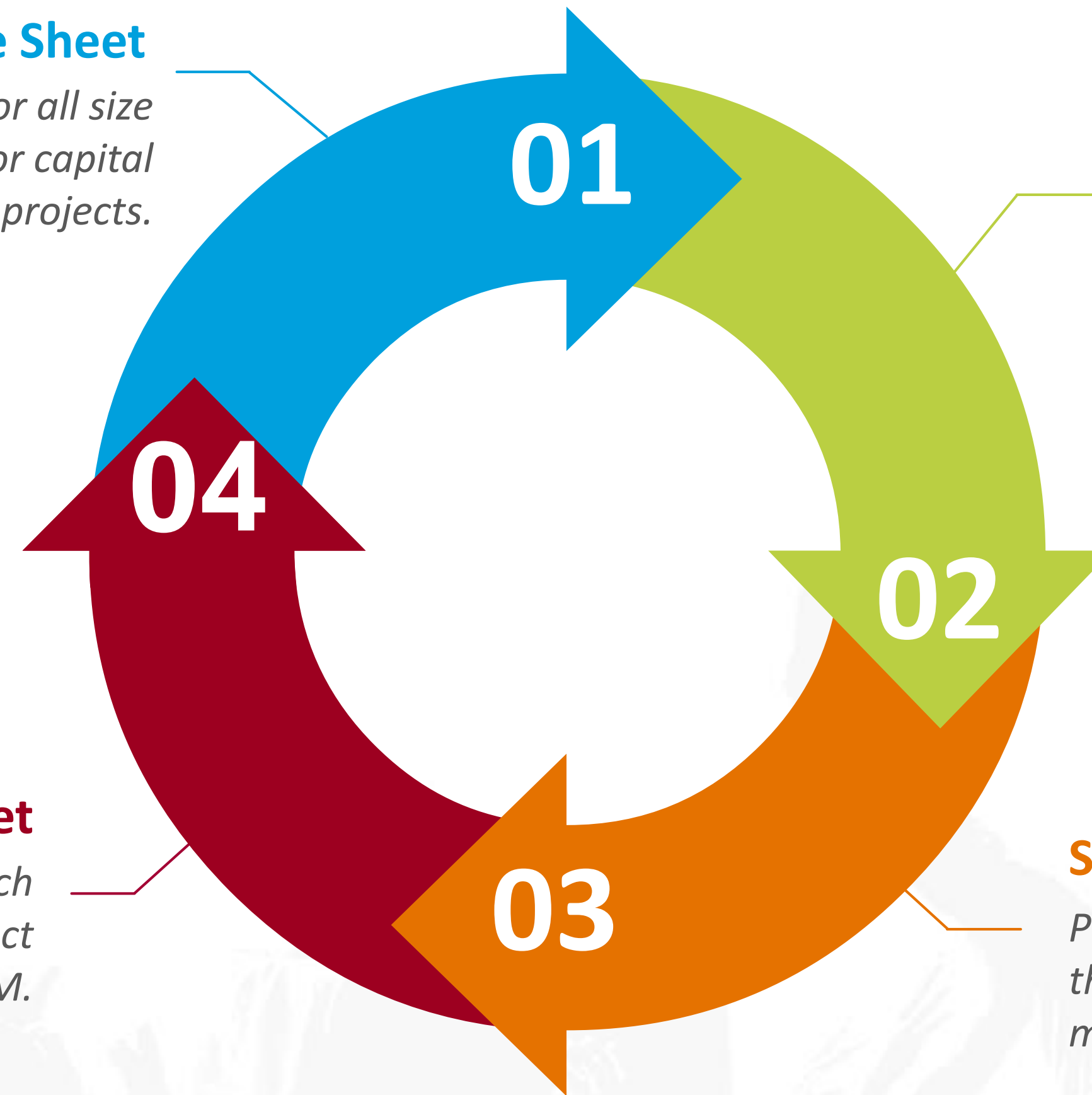
*Provides an overview of the total planned budget prior to entry in AiM*

## Share Budget Estimate Sheet

*Provides consistency in presenting the budget to executive management and customers alike.*

## Enter Planned Budget

*Excel document is configured to match component groups and contract types for easy entry into AiM.*



# EWU's Story: CPPM Configuration From the Budget Estimate Sheet

# Business Processes Review for Implementation of CPPM

## EWU - Before Implementation of CPPM:



### **Component Groups**

*Component Groups were determined by our business processes and the setup of the Budget Estimate Sheet.*



### **Component Defaults**

*Component Default detail was added under each Component Group based on the detail of the Budget Estimate Sheet.*



### **Consultant Contract**

*Component Defaults and Consultant Contract Types were mirrored to match the Budget Estimate Sheet. EWU has an unspecified consultants specialty type for non typical contracts.*



### **Percentage of Total Project by Component Group**

*Cost Category subtotals are auto-calculated to show the percentage of the total estimated/budgeted project cost.  
Creates a benchmark for future projects.*

# If You Are Already Rocking CPPM:

- Creating a Budget Estimate Template Sheet to match your business practices:



## **Component Groups**

*Component groups are used to create the base template main headings.*



## **Component Defaults**

*Component Defaults detail is added under each Component Group to build out the template.*



## **Consultant Contract**

*Component Defaults and Consultant Contract types will be the same. If using Component Group/Contract Type for multiple unspecified consultants specialties, subtotal for easy entry into AiM .*



## **Percentage of Total Project by Component Group**

*Cost Category subtotals are auto-calculated to show the percentage of the total estimated/budgeted project cost.  
Creates a benchmark for future projects.*

# Budget Estimate Sheet



Construction & Planning Services  
Eastern Washington University  
101 Rozell Cheney WA 99004-2464  
(509) 359-6565 FAX (509) 359-4224

## Capital Project Budget Estimate

CP

Index:

Spending Limit

Project Name:

Project Manager:

Date:

Estimated % Total

Project Management					(Rates as of July 1, 2018)	
1	A/E Selection & Fee Negotiation	0	hrs	x	119.62	0.00
2	Estimates & Budget Updates	0	hrs	x	119.62	0.00
3	Project Management - Design	0	hrs	x	119.62	0.00
4	0 weeks @ 0 hours/week					
5	Project Management - Bidding	0	hrs	x	119.62	0.00
6	0 weeks @ 0 hours/week					
7	Project Management - Construction	0	hrs	x	119.62	0.00
8	0 weeks @ 0 hours/week					
9	Project Management Subtotal					0.00
10	Consultant Services					#VALUE!
11	A/E - Basic Services					0.00
12	A/E - Additional Services					0.00
13	Testing & Inspection					0.00
14	Testing & Balancing					0.00
15	NREC Rev/Insp					0.00
16	Commissioning					0.00
17	Value Engineering					0.00
18	Constructability Review					0.00
19	Specialty Consultants					
20	FLS					0.00
21	Geotech Survey					0.00
22	Planning Study					0.00
23	Site Survey					0.00
24	Specialty (other)					0.00
25	Specialty Consultant Subtotal	0.00				
26	Consultant Services Subtotal					0.00
27	Construction Services					
35	General Construction Contract			MACC		0.00
36	Sales tax	8.80%	x		0.00	0.00
37	General Construction Subtotal with tax	0.00				
38	Building Permits	1.00%	x		0.00	0.00
	Construction Services Subtotal					0.00

Shop Support		Material Purchases		(Rates as of July 1, 2018)	
#	010 - Access Controls	0.00	0	hrs	x
#	020 - Automotive	0.00	0	hrs	x
#	030 - Building Maint	0.00	0	hrs	x
#	050 - Custodial Services	0.00	0	hrs	x
#	052 - Custodial Equip	0.00	0	hrs	x
#	060 - Electrical	0.00	0	hrs	x
#	070 - Energy MGMT	0.00	0	hrs	x
#	080 - EHS	0.00	0	hrs	x
#	090 - Fabrication	0.00	0	hrs	x
#	140 - Grounds Maint	0.00	0	hrs	x
#	150 - Housing Maint	0.00	0	hrs	x
#	160 - HVAC/R	0.00	0	hrs	x
#	170 - Insulation Maint	0.00	0	hrs	x
#	190 - Paint and Sign	0.00	0	hrs	x
#	200 - Plant Operations	0.00	0	hrs	x
#	210 - Plumbing	0.00	0	hrs	x
#	260 - Trucking Services	0.00	0	hrs	x
#	265 - Recycling Services	0.00	0	hrs	x
#	270 - Refuse Services	0.00	0	hrs	x
#	280 - OIT Services	0.00	0	hrs	x
Material Purchases Subtotal		0.00			
Shop Support Subtotal					0.00
FFFE					
#	Furnishings				0.00
#	Equipment Fixed				0.00
#	Equipment Movable				0.00
#	Fire Alarms/Safety				0.00
#	Telecom/Networking				0.00
#	AV System				0.00
#	Security/Access Control				0.00
#	Custodial Equip/Supplies				0.00
FFFE Subtotal					0.00
Miscellaneous					
#	Artwork				0.00
#	Hazmat Testing				0.00
#	Advertising				0.00
#	Miscellaneous Materials				0.00
#	Shop Material Purchases	0.00			
#	Purchase Orders/Materials etc.	0.00			
Misc. Subtotal					0.00
Project Budget Subtotal					0.00
Contingency					
#	Total project contingency	15%	x	0.00	
Contingency Subtotal					0.00
Administrative Fees					
#	ACR (only on indexes starting with 6)	3 %	x	0.00	(Total project bu
#	Administrative				0.00
Administrative Fees Subtotal					#VALUE!
Project TOTAL with contingency					#VALUE!
Maximum Budget					0.00
Estimated Budget Balance					#VALUE!

last updated 04/02/2019

# Project Management

PROJECT MANAGEMENT

Last Edited by AWISETUP On 05/04/2017 09:59 AM

PROJECT MANAGEMENT FEES COMPONENT GROUP

Active

Yes

Component Defaults

Component	Description	Type	Sequence
PM PROJECT SUPPORT	PROJECT MANAGER PROJECT SUPPORT	LABOR	100



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Capital Project Budget Estimate

CP

Index:

Spending Limit:

Project Name:

Project Manager:

Date:

					Estimated	% Total	
	<b>Project Management</b>			(Rates as of July 1, 2018)			
1	A/E Selection & Fee Negotiation	0	hrs	x	119.62	0.00	1
2	Estimates & Budget Updates	0	hrs	x	119.62	0.00	2
3	Project Management - <b>Design</b>	0	hrs	x	119.62	0.00	3
4	0 weeks @ 0 hours/week						4
5	Project Management - <b>Bidding</b>	0	hrs	x	119.62	0.00	5
6	0 weeks @ 0 hours/week						6
7	Project Management - <b>Construction</b>	0	hrs	x	119.62	0.00	7
8	0 weeks @ 0 hours/week						8
9	Project Management Subtotal				0.00	#VALUE!	9
10	<b>Consultant Services</b>						10



# Consultant Services

[illegible]

			Estimated	% Total
10	<b>Consultant Services</b>			10
11	A/E - Basic Services		0.00	11
12	A/E - Additional Services		0.00	12
13	Testing & Inspection		0.00	13
14	Testing & Balancing		0.00	14
15	NREC Rev/Insp		0.00	15
16	Commissioning		0.00	16
17	Value Engineering		0.00	17
18	Constructability Review		0.00	18
19	<b>Speciality Consultants</b>			19
20	FLS		0.00	20
21	Geotech Survey		0.00	21
22	Planning Sudy		0.00	22
	Site Survey		0.00	
23	Speciality (other)		0.00	23
24	<b>Speciality Consultant Subtotal</b>	0.00		24
25		<b>Consultant Services Subtotal</b>	<b>0.00</b>	#VALUE!

# Construction Services

CONSTRUCTION SERVICES	Last Edited by AWISETUP On 05/04/2017 09:59 AM	Active	Yes
CONSTRUCTION SERVICES FEES COMPONENT GROUP			

Component Defaults			
Component	Description	Type	Sequence
<a href="#">GENERAL CONSTRUCTION</a>	GENERAL CONSTRUCTION	HARD COSTS	100
<a href="#">BUILDING PERMITS</a>	BUILDING PERMITS	HARD COSTS	200



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**Capital Project Budget Estimate**

Project Name:

Project Manager:

Date:

CP

Index:

Spending Limit:

					Estimated	% Total	
26	<b>Construction Services</b>						26
27	General Construction Contract		MACC		0.00		27
35	Sales tax	8.80%	x	0.00	0.00		35
36	General Construction Subtotal with tax	0.00					36
37	Building Permits	1.00%	x	0.00	0.00		37
38	Construction Services Subtotal				0.00	#VALUE!	38

# Shop Support

SHOP SUPPORT

Last Edited by AWISETUP On 05/04/2017 09:59 AM

SHOP SUPPORT FEES COMPONENT GROUP

ActiveYes

Component Defaults

Component	Description	Type	Sequence
<a href="#">010 - ACCESS CONTROL</a>	010 - ACCESS CONTROL SHOP COMPONENT		
<a href="#">020 - AUTOMOTIVE</a>	020 - AUTOMOTIVE SHOP COMPONENT		
<a href="#">030 - BUILDING MAINT</a>	030 - BUILDING MAINTENANCE SHOP COMPONENT		
<a href="#">040 - C &amp; P SERVICES</a>	040 - C & P SERVICES SHOP COMPONENT		
<a href="#">050 - CUSTODIAL SERVICES</a>	050 - CUSTODIAL SERVICES SHOP COMPONENT		
<a href="#">051 - RES HALL CUSTODIAL</a>	051 - RES HALL CUSTODIAL SERVICES SHOP COMPONENT		
<a href="#">052 - CUSTODIAL EQUIP</a>	052 - CUSTODIAL EQUIPMENT SHOP COMPONENT		
<a href="#">060 - ELECTRICAL</a>	060 - ELECTRICAL SHOP COMPONENT		
<a href="#">070 - ENERGY MGMT</a>	070 - ENERGY MANAGEMENT SHOP COMPONENT		
<a href="#">080 - E H &amp; S</a>	080 - E H & S SHOP COMPONENT		
<a href="#">090 - FABRICATION</a>	090 - FABRICATION SHOP COMPONENT		
<a href="#">100 - F &amp; P SERVICES</a>	100 - F & P SERVICES SHOP COMPONENT		
<a href="#">110 - FACILITIES IT</a>	110 - FACILITIES IT SHOP COMPONENT		
<a href="#">120 - FACILITIES MAINT</a>	120 - FACILITIES MAINTENANCE SHOP COMPONENT		
<a href="#">130 - FUEL FARM OPS</a>	130 - FUEL FARM OPERATIONS SHOP COMPONENT		
<a href="#">140 - GROUNDS MAINT</a>	140 - GROUNDS MAINTENANCE SHOP COMPONENT		
<a href="#">150 - HOUSING MAINT</a>	150 - HOUSING MAINTENANCE SHOP COMPONENT		
<a href="#">160 - HVAC/R</a>	160 - HVAC/R SHOP COMPONENT		
<a href="#">170 - INSULATION MAINT</a>	170 - INSULATION MAINTENANCE SHOP COMPONENT		
<a href="#">180 - MOTOR POOL</a>	180 - MOTOR POOL SHOP COMPONENT		



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Project Name:

Project Manager:

Date:

Capital Project Budget Estimate

CP

Index:

Spending Limit:

							Estimated	% Total	
39	Shop Support	Material Purchases			(Rates as of July 1, 2018)				39
40	010 - Access Controls	0.00	0	hrs	x	60.34	0.00		40
41	020 - Automotive	0.00	0	hrs	x	86.36	0.00		41
42	030 - Building Maint	0.00	0	hrs	x	61.58	0.00		42
43	050 - Custodial Services	0.00	0	hrs	x	26.70	0.00		43
44	052 - Custodial Equip	0.00	0	hrs	x	26.70	0.00		44
45	060 - Electrical	0.00	0	hrs	x	76.33	0.00		45
46	070 - Energy MGMT	0.00	0	hrs	x	64.73	0.00		46
47	080 - EHS	0.00	0	hrs	x	63.22	0.00		47
48	090 - Fabrication	0.00	0	hrs	x	59.96	0.00		48
49	140 - Grounds Maint	0.00	0	hrs	x	46.80	0.00		49
50	150 - Housing Maint	0.00	0	hrs	x	55.28	0.00		50
51	160 - HVAC/R	0.00	0	hrs	x	64.73	0.00		51
52	170 - Insulation Maint	0.00	0	hrs	x	63.00	0.00		52
53	190 - Paint and Sign	0.00	0	hrs	x	66.05	0.00		53
54	200 - Plant Operations	0.00	0	hrs	x	77.95	0.00		54
55	210 - Plumbing	0.00	0	hrs	x	65.84	0.00		55
56	260 - Trucking Services	0.00	0	hrs	x	58.02	0.00		56
57	265 - Recycling Services	0.00	0	hrs	x	58.02	0.00		57
58	270 - Refuse Services	0.00	0	hrs	x	58.02	0.00		58
59	280 - OIT Services	0.00	0	hrs	x	59.68	0.00		59
60	Material Purchases Subtotal	0.00				Shop Support Subtotal	0.00	#VALUE!	60





# FFE

FFE	Last Edited by AWISETUP On 05/04/2017 09:59 AM	Active	Yes
FFE FEES COMPONENT GROUP			

Component Defaults

Component	Description	Type	Sequence
<a href="#">FURNISHINGS</a>	FURNISHINGS	HARD COSTS	100
<a href="#">EQUIPMENT FIXED</a>	EQUIPMENT FIXED	HARD COSTS	200
<a href="#">EQUIPMENT MOVABLE</a>	EQUIPMENT MOVABLE	HARD COSTS	300
<a href="#">FIRE ALARMS/SAFETY</a>	FIRE ALARMS/SAFETY	HARD COSTS	400
<a href="#">TELECOM/NETWORKING</a>	TELECOM/NETWORKING		
<a href="#">A/V SYSTEM</a>	A/V SYSTEM		
<a href="#">SECURITY/ACCESS CONTROL</a>	SECURITY/ACCESS CONTROL		
<a href="#">CUSTODIAL EQUIP/SUPPLIES</a>	CUSTODIAL EQUIP/SUPPLIES		



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Capital Project Budget Estimate

Project Name:

Project Manager:

Date:

CP

Index:

Spending Limit:

		Estimated	% Total
61	FFE		61
62	Furnishings	0.00	62
63	Equipment Fixed	0.00	63
64	Equipment Movable	0.00	64
65	Fire Alarms/Safety	0.00	65
66	Telecom/Networking	0.00	66
67	AV System	0.00	67
68	Security/Access Control	0.00	68
69	Custodial Equip/Supplies	0.00	69
70	FFE Subtotal	0.00	#VALUE! 70

# Miscellaneous

MISCELLANEOUS

MISCELLANEOUS FEES COMPONENT GROUP

Last Edited by AWISETUP On 05/04/2017 09:59 AM

Active

Yes

## Component Defaults

Component	Description	Type	Sequence
ARTWORK	ARTWORK	SOFT COSTS	100
HAZMAT TESTING	HAZMAT TESTING	SOFT COSTS	200
ADVERTISING	ADVERTISING EXPENSES	SOFT COSTS	300
MISCELLANEOUS MATERIALS	MISCELLANEOUS MATERIALS	SOFT COSTS	400



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## Capital Project Budget Estimate

Project Name:

Project Manager:

Date:

CP

Index:

Spending Limit:

		Estimated	% Total
71	Miscellaneous		71
72	Artwork	0.00	72
73	Hazmat Testing	0.00	73
	Advertising	0.00	
74	Miscellaneous Materials	0.00	74
75	Shop Material Purchases	0.00	75
76	Purchase Orders/Materials etc.	0.00	76
77	Misc. Subtotal	0.00	#VALUE! 77



# Contingency

CONTINGENCY

Last Edited by JIM MONEYMAKER On 08/06/2018 10:35 AM

CONTINGENCY TO BE USED FOR ALL TYPES OF CONTINGENCY (DESIGN, CONSTRUCTION, FFE, ETC.)

Active

Yes

## Component Defaults

Component	Description	Type	Sequence
<a href="#">CONTINGENCY</a>	CONTINGENCY. TO BE USED FOR ALL TYPES OF CONTINGENCY (DESIGN, CONSTRUCTION, FFE, ETC.)	CONTINGENCY	100



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### Capital Project Budget Estimate

Project Name:

Project Manager:

Date:

CP

Index:

Spending Limit:

		Estimated	% Total
78	<b>Project Budget Subtotal</b>	<b>0.00</b>	78
79	<b>Contingency</b>		79
80	Total project contingency 15% x 0.00		80
81	<b>Contingency Subtotal</b>	<b>0.00</b>	81



# Administrative Fees

AiM

Component Group

JACQUELYN About Help

Edit

New

Search

Browse

ADMINISTRATIVE FEES

Last Edited by AWISETUP On 05/04/2017 09:59 AM

Active

Yes

ADMINISTRATIVE FEES COMPONENT GROUP

## Component Defaults

Component	Description	Type	Sequence
<a href="#">ACR FEES</a>	ADMINISTRATIVE COST RECOVERY FEE	SOFT COSTS	100
<a href="#">ADMINISTRATIVE FEES</a>	ADMINISTRATIVE FEES. INCLUDES JOC (WSU OR DES), ESCO	SOFT COSTS	200



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## Capital Project Budget Estimate

Project Name:

Project Manager:

Date:

CP

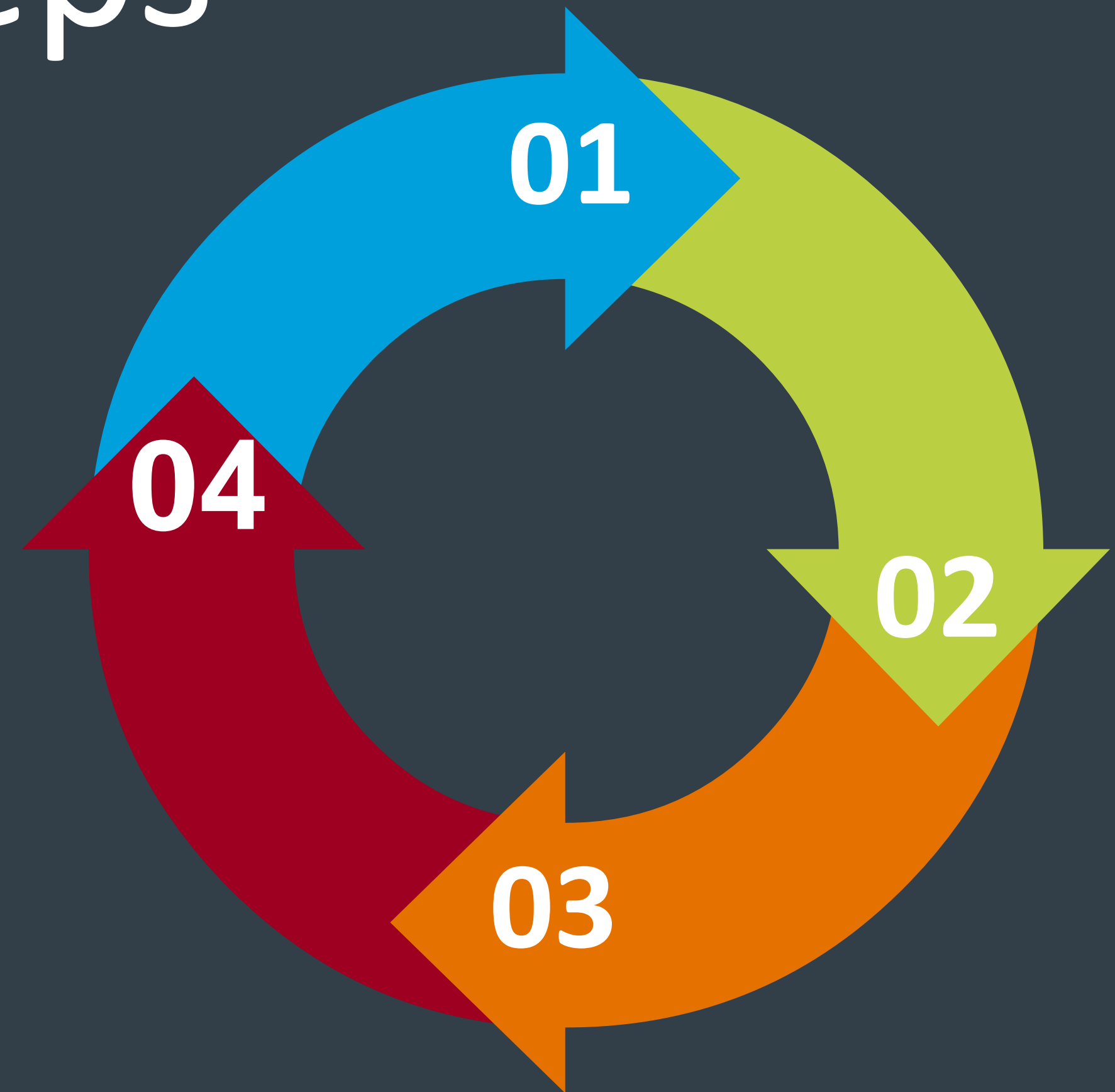
Index:

Spending Limit:

		Estimated	% Total
82	<b>Administrative Fees</b>		82
83	ACR (only on indexes starting with 6)	3 % x 0.00 (Total project budg	#VALUE!
84	Administrative	0.00	84
85	Administrative Fees Subtotal	#VALUE!	85
86			86
87	Project TOTAL with contingency	#VALUE!	87
88	Maximum Budget	0.00	88
89	Estimated Budget Balance	#VALUE!	89

last updated 04022019

# Project Manager Steps

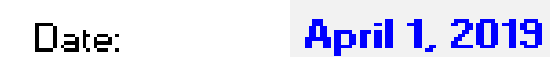


Step 1:

PM Creates Budget Estimate Sheet



# Deines Music and Outdoor Pursuits Center



Shop Support		Material Purchases		(Rates as of July 1, 2018)		
010 - Access Controls	0.00	6	hrs	x	60.34	362.04
020 - Automotive	0.00	0	hrs	x	86.36	0.00
030 - Building Maint	700.00	70	hrs	x	61.58	4,310.60
050 - Custodial Services	300.00	20	hrs	x	26.70	534.00
052 - Custodial Equip	0.00	0	hrs	x	26.70	0.00
060 - Electrical	0.00	0	hrs	x	76.33	0.00
070 - Energy MGMT	0.00	0	hrs	x	64.73	0.00
080 - EHS	0.00	10	hrs	x	63.22	632.20
090 - Fabrication	0.00	0	hrs	x	59.96	0.00
140 - Grounds Maint	0.00	0	hrs	x	46.80	0.00
150 - Housing Maint	0.00	0	hrs	x	55.28	0.00
160 - HVAC/R	0.00	0	hrs	x	64.73	0.00
170 - Insulation Maint	0.00	0	hrs	x	63.00	0.00
190 - Paint and Sign	200.00	40	hrs	x	66.05	2,642.00
200 - Plant Operations	0.00	0	hrs	x	77.95	0.00
210 - Plumbing	0.00	0	hrs	x	65.84	0.00
260 - Trucking Services	0.00	20	hrs	x	58.02	1,160.40
265 - Recycling Services	0.00	0	hrs	x	58.02	0.00
270 - Refuse Services	0.00	0	hrs	x	58.02	0.00
280 - OIT Services	0.00	0	hrs	x	59.68	0.00
<b>Material Purchases Subtotal</b>	<b>1,200.00</b>				<b>Shop Support Subtotal</b>	<b>9,641.24</b>
<b>FFE</b>						
Furnishings						50,000.00
Equipment Fixed						0.00
Equipment Movable						0.00
Fire Alarms/Safety						0.00
Telecom/Networking						0.00
AV System						0.00
Security/Access Control						0.00
Custodial Equip/Supplies						0.00
<b>FFE Subtotal</b>						<b>50,000.00</b>
<b>Miscellaneous</b>						
Artwork						0.00
Hazmat Testing						500.00
Advertising						90.00
Miscellaneous Materials						3,523.00
Shop Material Purchases	1,200.00					
Purchase Orders/Materials etc.	2,323.00					
<b>Misc. Subtotal</b>						<b>4,113.00</b>
<b>Project Budget Subtotal</b>		<b>1,129,186.74</b>				
<b>Contingency</b>						
Total project contingency	15%	x	1,129,186.74			
<b>Contingency Subtotal</b>						<b>169,378.01</b>
<b>Administrative Fees</b>						
ACR (only on indexes starting with 6)	3 %	x	1,298,564.75	(Total project budg		38,956.94
Administrative						0.00
<b>Administrative Fees Subtotal</b>						<b>38,956.94</b>
<b>Project TOTAL with contingency</b>		<b>1,337,521.69</b>				
<b>Maximum Budget</b>		<b>1,400,000.00</b>				
<b>Estimated Budget Balance</b>		<b>62,478.31</b>				

Step 2:

PM Enters Capital Project Request

# Capital Request

AiM

Capital Request

JACQUELYNAboutHelpLogout

SaveCancel

View

Extra Description

Proposed Funding

Location And Asset

Notes Log

User Defined Fields

Status History

Related Documents

1005

Created By JACQUELYN EARLY On 04/02/2019 04:38 PM  
Last Edited by JACQUELYN EARLY On 04/02/2019 04:59 PM

CONSTRUCT AN OUTDOOR/MUSIC CENTER TO CELEBRATE STEVE DEINES LIFE

Organization45301WORKFORCE-CONSTRUCTION-PLANNING

RequestorSTEPHEN SCHMEDDINGSTEVE SCHMEDDING

ContactSTEVE SCHMEDDING

Contact Phone509-359-4205

Contact EmailSSCHMEDDING@EWU.EDU

RegionCHENEYCHENEY CAMPUS

Facility1CAMPUS BUILDINGS

Property

Portfolio

StatusPENDING

TypeCAPITAL REQUEST

Reference Number

Planned Budget\$1,400,000.00

Planning Year2019

Planning Group

Priority

Capital Project

Request Details

Line	Item	Value
1	PROJECT NAME	CP1046 -DEINES MUSIC AND OUTDOOR PURSUITS CENTER
2	DESCRIBE THE SCOPE OF THE PROJECT	CONSTRUCTING AN EVENT CENTER TO CELEBRATE THE ENJOYMENT OF MUSIC AND THE OUTDOORS
3	PLEASE SELECT THE TYPE OF PROJECT BEING PROPOSED	NEW CONSTRUCTION



# Capital Request

Budget Estimate Sheet provides project information and Budget Total

AiM

Capital Request

JACQUELYNAboutHelpLogout

EditNewSearchBrowse

Action	1005		Created By JACQUELYN EARLY On 04/02/2019 04:38 PM Last Edited by JACQUELYN EARLY On 04/02/2019 04:39 PM		Status	PENDING
Copy	DEINES MUSIC AND OUTDOOR CENTER				Type	CAPITAL REQUEST
Email					Reference Number	
Print					Planned Budget	\$1,400,000.00
View					Planning Year	2019
Extra Description					Planning Group	
Proposed Funding	Organization45301		RegionCHENEY		Priority	
Location And Asset	WORKFORCE-CONSTRUCTION-PLANNING		CHENEY CAMPUS		Capital Project	
Sent Email	RequestorSTEPHEN SCHMEDDING		Facility1			
Notes Log	STEVE SCHMEDDING		CAMPUS BUILDINGS			
User Defined Fields	ContactSTEVE SCHMEDDING		Property1460			
Status History	Contact Phone509-359-4205		ROZ - ROZELL PLANT			
Related Documents	Contact EmailSSCHMEDDING@EWU.EDU		Portfolio			

## Step 3:

- Review/Approval of Project Budget
- Capital Request is Approved
- Capital Project is Created

## Step 4:

- Project Manager Loads the Planned Budget

# Project Manager next steps:

- Planned Budget Forecast - *total estimated/budgeted project cost category subtotals are added.*
- Planned Budget – *totals are reviewed, final edits made and Planned Budget is loaded.*

**AiM**

Budget Manager

JACQUELYN About Help Logout

Save

Cancel

**CP1051**

Created By JACQUELYN EARLY On 04/03/2019 10:16 AM  
Last Edited by JACQUELYN EARLY On 04/03/2019 10:24 AM

CP1051 - DEINES MUSIC AND OUTDOOR PURSUITS CENTER

Original Budget

\$1,337,521.69

Budget Revisions

\$0.00

Total Budget

\$1,337,521.69

Committed

\$0.00

Expensed

\$0.00

Anticipated

\$0.00

Remaining

\$1,337,521.69

Component Group

Load Planned Budget

Totals





# Wrap Up

A Photo Tribute to Our Time with Steve



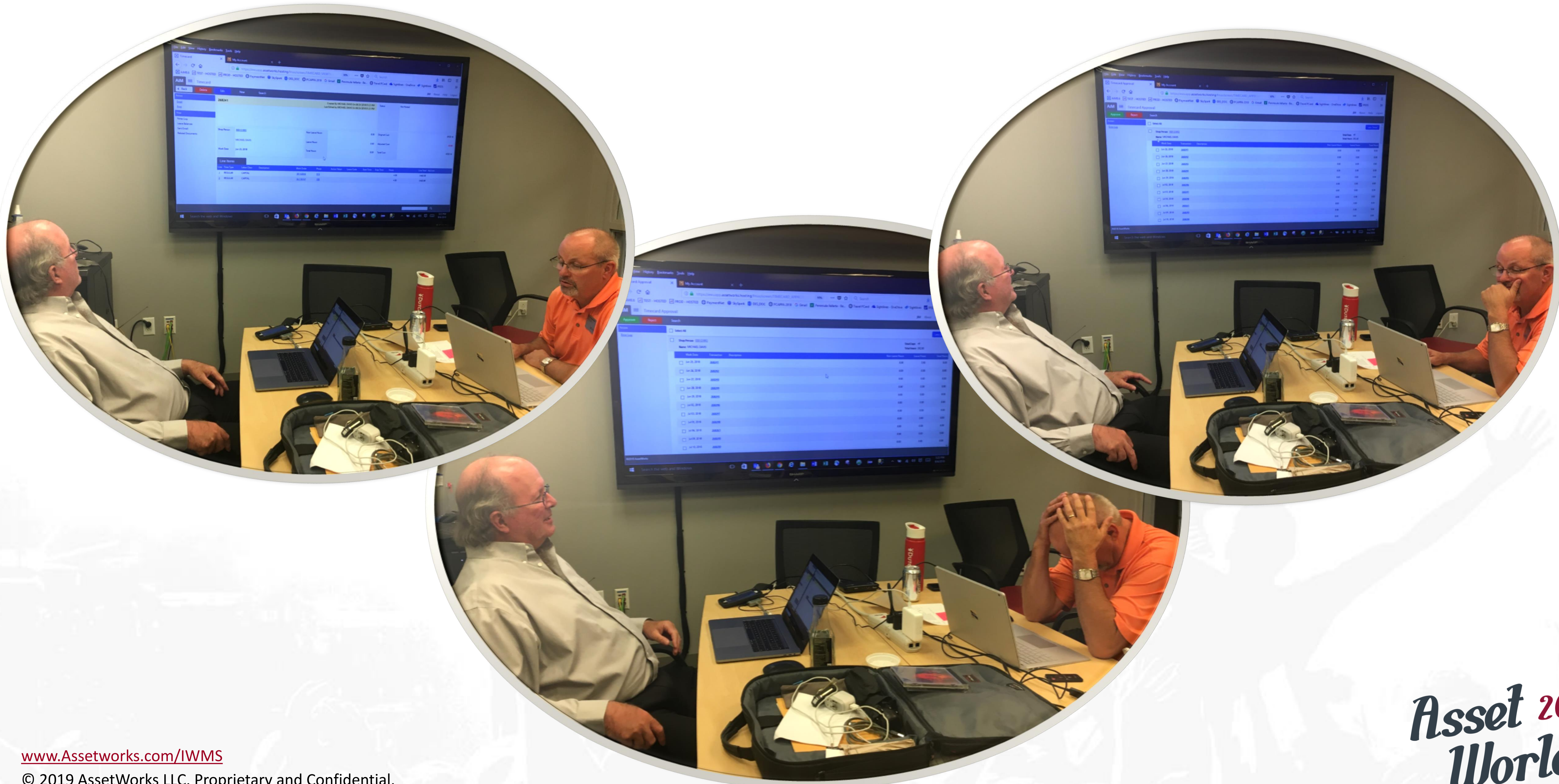
# We spent a lot of time in this room learning from the Master

- PICNIC Errors – Steve could always find the humor in whatever happened.



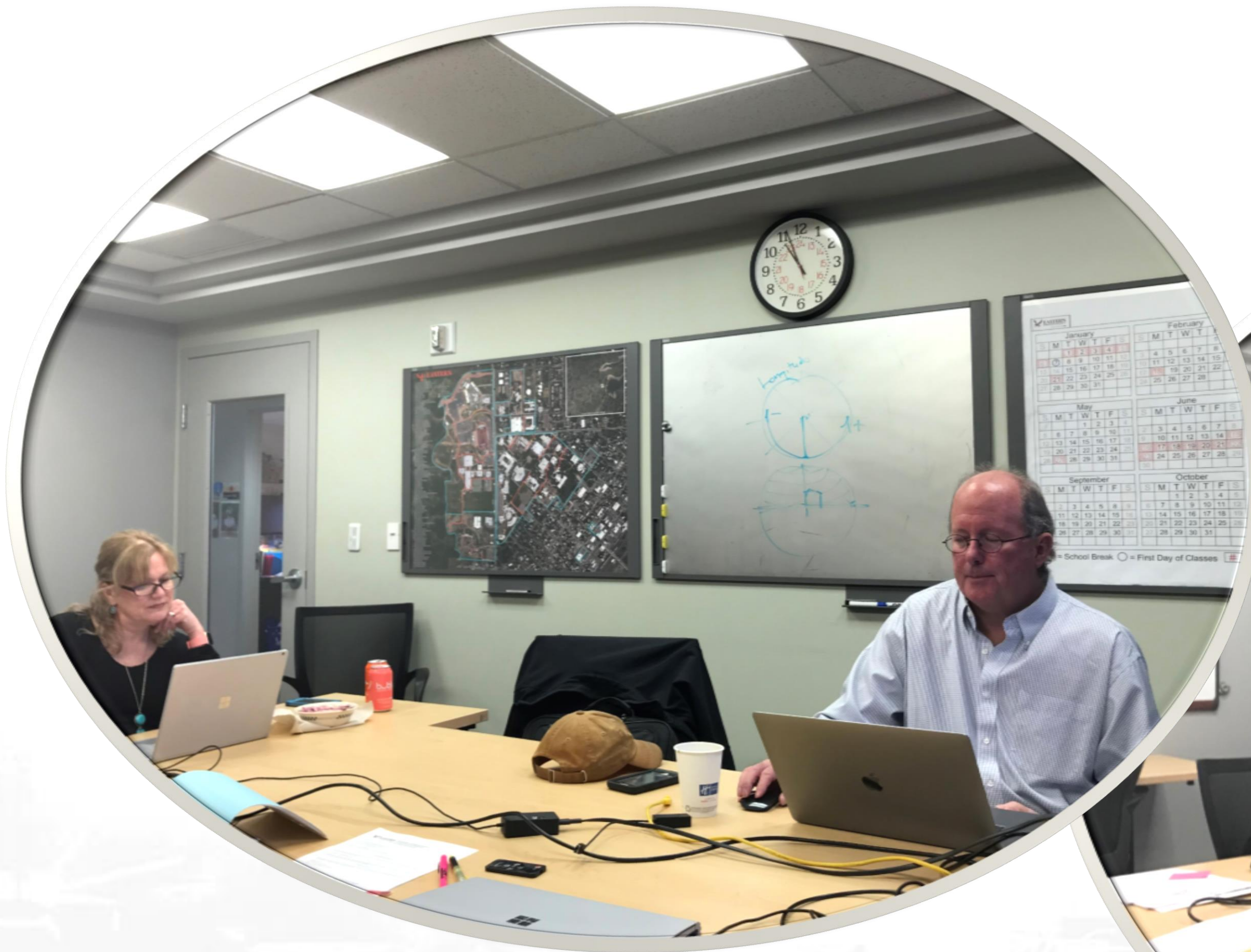


Always the teacher, he would let us figure things out for ourselves...






No matter how many times or how long it took – he had a special way of saying a thousand words with a look or that quirky sideways smile.







“Like music and art, love of nature is a common language that can transcend political or social boundaries.”

Jimmy Carter





# Thank You!



Facilities & Planning

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