



FY26 Utility Rate Approval

The following utility commodity rates have been approved for use as of July 1, 2025.

Commodity	FY 2025	FY 2026	% Increase/(Decrease)
Steam (per klb)	\$28.64	\$33.18	16%
Electricity (per kwh)	\$0.1204	\$0.1415	18%
Chilled Water (per mmbtu)	\$20.17	\$21.50	7%
Water (per kgal)	\$6.70	\$8.64	29%
Sanitary (per kgal)	\$7.03	\$6.67	-5%
Natural Gas (per therm)	\$.511	\$.621	22%
Hot Water (per mmbtu)	\$23.87	\$16.62	-30%
Vendor Supplied Utility Service Charge (monthly per account)	\$4.19	\$3.96	-5%

The above rates include the following Utility Production and Distribution Costs:

- Fuel Costs (natural gas, electricity)
- Purchased Utility Costs (water, sanitary)
- Personnel Costs
- Operations and Maintenance Costs
- Repair and Replacement Costs
- Debt Service Normalized over time
- FY22, FY23, and FY24 Under/Over Recovery

Robert Roman, Director
Facilities & Services, Utilities and Energy Services

7/24/25

Date

Jeffrey Angiel, Associate Vice Chancellor &
Executive Director of Facilities & Services

Date